

Monthly Operations Report – June 2026

Active Adults

Highlights

- Hosted a hiking group trip to Mud Lake in Nederland.
- Organized a Rockies vs. Red Sox game trip; the Rockies secured the win.
- Conducted the annual Friendly Fork Lunch Volunteer Training, with Mead volunteers joining the session.



Registration Comparisons

Program	June 2025	June 2026	Change
Drop-In Participants	1,048	1,310	+262 (+22%)
Friendly Fork Lunches Served	397	515	+118 (+26%)

Aquatics

Highlights

- Installed a life jacket lending rack on the pool deck, providing convenient access to life jackets for guests of all ages.
- Concluded the Special Olympics swim team season; one team will continue renting lanes during the off-season.
- Provided additional in-depth pump room training for the Head Lifeguard team with assistance from Scott Hickman.
- Completed the first four sessions of summer swim lessons, receiving increased positive participant feedback.
- Hosted 23 large groups, including internal camps and external organizations.



Registration Comparisons

Program Type	2025	2026	Change
Group Lessons	282	212	-25%
Private Lessons	29	26	-11%

Fitness

Highlights

- Young Yogis classes helped participants build focus, concentration, and overall well-being through engaging activities.
- Melissa, one of our Zumba instructors, led a high-energy Zumba session for Kids Camp participants.



- Junior Trainers remained highly popular, with two of the four sessions reaching capacity and generating waitlists.
- Jenn Sample represented CVPRD at Frederick in Flight, providing yoga instruction and strengthening community partnerships.

Registration Comparisons

Program	June 2025	June 2026	Change
Group Fitness Participation – Recreation Center	1,379	1,480	+107%
Group Fitness Participation – Community Center	919	1,075	+117%
Young Yogis Registration	N/A	6 of 8 registered	N/A

Guest Services

Highlights

- Initiated the hiring process to prepare for upcoming graduate departures.
- Supported the Innovation Committee’s purchase of a picnic table to provide an alternative lunch space for camp participants when meeting rooms are occupied.
- Expanded outdoor guest amenities with additional seating options during peak summer programming.



Registration/Revenue Comparisons

Metric	June 2025	June 2026	Change
Revenue	\$71,253.69	\$74,676.52	+\$3,422.83 (+4.8%)

Gymnastics

Highlights

- Hired six new staff members in preparation for summer operations and staffing transitions following the school year.
- Teams competed in their final three regular-season meets, with Regionals and State competitions scheduled for July.
- All team gymnasts qualified on all four events for the Regional Meet in Broomfield.
- Carbon Valley Camp participants continue attending gymnastics each Tuesday afternoon.



Registration Comparisons

Program	2025	2026	Change
Birthday Parties	7	4	-43%
Open Gym Participants	381	357	-7%
Class Registrations	614	500	-19%

Maintenance

Highlights

- Completed extensive seasonal outdoor maintenance, including ballfield work, mowing, weeding, irrigation repairs, reseeding, and new landscaping installations.
- Provided irrigation repair training for the newest maintenance technician and pump room maintenance training for aquatics staff with support from Scott Hickman.
- Installed a new outdoor table southeast of the Recreation Center to expand patron gathering and lunch space.
- Completed major asphalt repairs at the Gymnastics Center and restriped parking stalls at the Community Center.
- Successfully hosted a neighborhood meeting regarding the proposed new building project, addressing resident questions and receiving positive feedback.



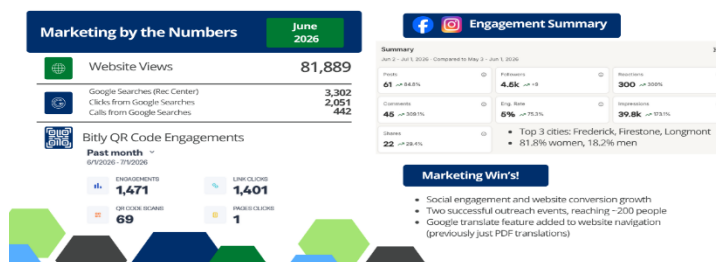
Work Order Comparison

Metric	June 2025	June 2026	Change
Work Orders Completed	121	101	-17%

Marketing

Highlights

- Increased social media engagement and website conversion rates.
- Conducted two successful community outreach events, reaching approximately 200 residents.
- Added Google Translate functionality to website navigation, expanding accessibility beyond previously available PDF translations.



Sports

Highlights

- NHL Street Hockey launched successfully, with Colorado Avalanche coaches leading practices and evaluating program operations.
- Frederick Soccer Camp ran June 22–26 with 31 participants.



- Youth Baseball remained active throughout the month; CVPRD Night at the Rockies sold 399 tickets and included a pre-game on-field parade experience.
- Youth Softball season concludes June 28.
- Rec Cheer returned to CVPRD in partnership with The Cheer & Dance Connection (TCDC), launching with 12 participants.
- Registration is now open for fall youth soccer, softball, and volleyball programs.

Adult Sports Registration Comparisons

Program	2025	2026	Notes
4v4 Volleyball (Summer)	8 teams	17 teams	74 players registered
5v5v5 Softball (Summer)	10 teams	9 teams	61 players; league capped at 9 teams for scheduling purposes

Youth Sports Registration Comparisons

Program	2025	2026	Notes
Softball	141	131	—
Baseball	483	464	Active waitlist utilized as roster openings occur
NHL Street Hockey	—	76	Three divisions: 8U, 10U, and combined 12U/14U

Youth Programs

Highlights

- Summer Camp participation remains exceptionally strong.
- Summer Camp licensing and Health Department visits were completed successfully.
- Snapology participants demonstrated creativity and engagement during the Jedi-themed programming week.



Registration Updates

Program	Status
Snapology Animation Studio (July 13–17)	Registration Open