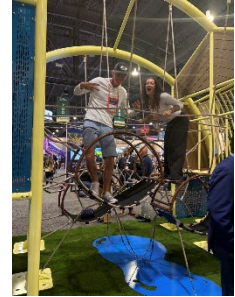


Operations Report – September 2026

Staff Spotlights

Conference Spotlight

- Dean and Ally represented CVPRD at the NRPA Annual Conference in Philadelphia.
- Presented on CVPRD's 32-hour work week and its impact on productivity, employee satisfaction, organizational culture, and work-life balance.
- Session generated significant interest and follow-up discussions from agencies across the country.
- Reinforced CVPRD's reputation as a leader in workplace innovation.



Rec Academy 2026

- Committee-led training sessions focused on collaboration, innovation, safety, development, and culture.
- The revised format highlighted staff expertise and cross-departmental teamwork.
- Rec Academy 2026 was highly successful and well received by staff.

Active Adults

Highlights

- Successful trips to Black Hawk, Candlelight Dinner Theatre's *Les Misérables*, and Estes Park Fall Colors.
- Strong participation in beadmaking, community conversations with Weld County, and fall prevention classes.
- Hosted a Senior Resource Fair featuring 16 vendors and more than 60 participants with outstanding feedback.
- Continued growth in drop-in participation and lunch program attendance.



Comparison Metrics

Program	Sept. 2025	Sept. 2026	Change
Drop-In Participants	1,094	1,342	+23.0%
Friendly Fork Lunches	526	533	+1.3%

Aquatics

Highlights

- Introduced Sensory Swim on Sunday mornings to provide a quieter aquatic experience.
- Launched Fall Swim Lessons with group and private instruction offerings.
- Promoted four new Head Lifeguards following seasonal staffing transitions.



Comparison Metrics

Program	2025	2026	Change
Group Lessons	127	111	-12.6%
Private Lessons	32	41	+28.1%

Fitness

Highlights

- Wellness Committee launched the Summer Sun Challenge for staff
- Welcomed new BODYPUMP instructor Trish Eddy, who also does cycling
- Expanded group fitness with adding Zumba+Lift and a new HIGH Fitness
- Wellness Team featured a run around the fitness stations in Centennial Park

Comparison Metrics

Program	2025	2026	Change
Group Fitness	1325	1425	+7.5%
Community Center	930	1146	+23.2%

Guest Services

Highlights

- Hosted a successful blood drive collecting 38 units, including 6 walk-in donors and 4 Power Red donations.
- Welcomed 107 Town of Erie members during Erie Recreation's facility shutdown through Labor Day weekend.
- Continued strengthening regional recreation partnerships.

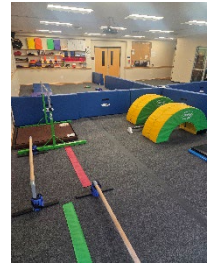
Comparison Metrics

Metric	2025	2026	Change
Revenue	\$53,241	\$57,220	+7.5%

Gymnastics

Highlights

- Session 3 launched August 31 and runs through November 23.
- Hired and trained four additional staff members.
- Evaluating athletes for potential team and pre-team advancement opportunities.



Comparison Metrics

Program	2025	2026	Change
Birthday Parties	2	3	+50.0%
Class Registrations	608	595	-2.1%
Open Gym Attendance	299	315	+5.4%

Maintenance

Highlights

- Finalized details of the HVAC/Mechanical Service Contract RFP for release in early October.
- Completed maintenance garage walkthrough and inventory review ahead of demolition.
- Evaluating temporary storage options for equipment during construction.
- Continued weekly field maintenance along with fall grounds work including tree trimming, leaf cleanup, aeration, and winterization.
- Installed sponsorship banner systems to allow quick banner replacements and updates.

Comparison Metrics

Metric	Sept. 2025	Sept. 2026	Change
Work Orders Completed	120	110	-8.3%

Marketing

Highlights

- Assumed ownership of Google Business Accounts for all three facilities.
- Reached 478 community members through Miner's Day outreach efforts.
- Updated sponsorship packets and launched online sponsorship resources.
- Installed sponsorship banners throughout district facilities.

Sports

Highlights

- Fall youth soccer, softball, and volleyball seasons are underway.
- Winter youth basketball registration has closed and teams are being finalized.
- Adult basketball, softball, and volleyball leagues continue to operate successfully.

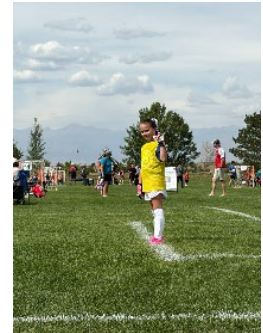
- Darren earned Certified Youth Sports Administrator (CYSA) certification through NAYS.

Adult Sports Comparison

Program	Previous Season	2026
3v3 Men's Basketball	7 Teams	5 Teams (17 Players)
4v4 Volleyball	17 Teams	17 Teams (74 Players)
5v5v5 Softball	9 Teams	9 Teams (59 Players)

Youth Sports Comparison

Program	2025	2026	Change
Soccer	405	467	+15.3%
Softball	140	135	-3.6%
Volleyball	196	202	+3.1%
Basketball (Nov/Dec)	347	361	+4.0%



Volunteer Coaches

- Soccer: 56
- Softball: 17
- Volleyball: 28
- Basketball: 40

Youth Programs

Highlights

- Sticky Fingers Cooking of Northern Colorado continues to see strong participation.
- Toddler Social Time launched with 18 participants.
- Welcomed Keira as a new Kid Zone employee.
- Legacy Dance returned for another Showcase Season.



Upcoming Programs

- Snapology Monster Mania (October 19) – Registration Open
- Sticky Fingers Cooking (Oct. 21-Dec. 2) – Registration Open
- Camp Gobble Gobble – District Registration Open October 5; Non-District Registration Opens October 12



Executive Summary

September saw strong performance across several service areas, highlighted by 23% growth in Active Adult participation, 15% growth in youth soccer registrations, 28% growth in private swim lessons, and 7.5% growth in Guest Services revenue. Staff also advanced major facility initiatives, expanded sponsorship and marketing efforts, launched innovative programming such as Sensory Swim, and received national recognition through CVPRD's presentation on the 32-hour work week at the NRPA Annual Conference.

Executive Dashboard

Department	Key Metric	2025	2026	Change
Active Adults	Drop-In Participation	1,094	1,342	+23.0%
Active Adults	Friendly Fork Lunches	526	533	+1.3%
Aquatics	Group Lessons	127	111	-12.6%
Aquatics	Private Lessons	32	41	+28.1%
Fitness Rec	Group Fitness	1,325	1,425	+7.5%
Fitness CC	Group Gitness	930	1,146	+23.2%
Guest Services	Revenue	\$53,241	\$57,220	+7.5%
Gymnastics	Birthday Parties	2	3	+50.0%
Gymnastics	Class Registrations	608	595	-2.1%
Gymnastics	Open Gym Attendance	299	315	+5.4%
Maintenance	Work Orders Completed	120	110	-8.3%
Sports	Youth Soccer Registrations	405	467	+15.3%
Sports	Youth Softball Registrations	140	135	-3.6%
Sports	Youth Volleyball Registrations	196	202	+3.1%
Sports	Youth Basketball Registrations	347	361	+4.0%

