

Resolution No. 2026-6

RESOLUTION FOR SUPPLEMENTAL BUDGET and APPROPRIATION

(Pursuant to Section 29-1-109, C.R.S)

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR THE CARBON VALLEY PARKS AND RECREATION DISTRICT, WELD COUNTY, COLORADO.

WHEREAS,

The projected expenditure amounts budgeted in 2026 for the Conservation Trust Fund have exceeded the amount budgeted in the 2026 adopted budget.

The receipt of additional expenditures for the District's capital projects including the additional expenses of the Gymnastics Building renovation project.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE CARBON VALLEY PARKS AND RECREATION DISTRICT, WELD COUNTY, COLORADO.

Section 1. That the 2026 appropriation for the Conservation Trust Fund is hereby increased from \$204,000 to \$415,000 for the following purpose:

To cover unanticipated expenses for capital projects that were not foreseen during the initial budget. Also, to expense the renovation project of the gymnastic project that carried over from 2025 to 2026.

Adopted this ____ day of _____, 2026

Carbon Valley Parks and Recreation District

By: _____

Board of Directors, President

Attest:

By: _____

Board of Directors, Secretary