

## September 2024 Board Report

### Guest Services:

2024	Daily Admissions													Comp Visits	Total Visits
	POS Admission Adult	POS Admission Youth	POS Admission Senior	POS Admission Adult Non District	POS Admission Youth Non District	POS Admission Senior Non District	Punches Redeemed	Pass Swipes	Silver Sneakers Pass Swipes	Renew Active Pass Swipes	Prime Active Pass Swipes				
January	1361	1819	128	73	50	10	1237	9764	1030	1271	43	117	16,903		
February	1201	1518	152	130	106	12	1230	10178	1036	1199	40	113	16,915		
March	1398	2175	172	149	212	16	1114	9327	1034	1150	36	85	16,868		
April	1163	1477	139	100	89	23	903	8898	802	733	45	58	14,430		
May	1280	1959	127	98	187	14	962	8798	1055	924	34	94	15,532		
June	1489	2305	159	168	898	16	807	8555	862	854	16	118	16,247		
July	1526	2220	190	152	793	18	1088	8629	995	936	11	390	16,948		
August	869	1340	101	102	273	8	763	6797	751	742	25	94	11,865		
September	726	811	106	63	52	3	766	7318	946	771	39	73	11,674		
October													-		
November													-		
December													-		
Totals	11013	15624	1274	1035	2660	120	8870	78264	8511	8580	289	1142	137,382		

September is historically a slower month for recreation, but we have kept busy! We have been cross-training some Kid Zone and Water Fitness employees (3) at the front desk. Some have permanent shifts and others can sub when they aren't doing their primary job.

Whitney was able to bring Louis and Taylor to the most recent CPRA Facility Section meeting hosted at the Aurora Field House. We were able to support Candice on a presentation on ADA website compliance and listened to roundtable discussions with other recreation professionals throughout the front range. This was a good opportunity for Taylor and Louis to know that our issues are not unique and that we all go through ups and downs at our centers.



All Guest Services staff, old and new, were recently updated in CPR/First Aid/AED and Bloodborne Pathogens. Having them all on the same expiration cycle will be nice.

Ft. Lupton had their renovation grand opening on Sept 28<sup>th</sup>, so our facility swap concluded. We had 902 visits of Ft Lupton members since May. Some of the members came on Saturday and were disappointed that the swap was over. They really enjoyed our center!

The front desk is also gearing up for our October 25% off Quarterly Pass Sale.

### Maintenance:

The removal of the old and installation of our new HVAC systems took place. A crane lifted 4 old units off the building and placed 4 new ones on. These will greatly improve the efficiency of most of the major areas of our building and make the systems easier to control from a mobile remote location. The old units had a 25-year life span, which is 5-10 years longer than the estimated life span of that type of equipment.



Along with the installation of new units, we also added a new BACnet system. This system will enable us to better control and monitor the recreation center's mechanical systems.



The pool stairs repair was completed at the beginning of the September. A new non-slip surface was added to the stairs themselves.



Harold Rowe, a dedicated district employee for the past 8 ½ years, has retired. With his and Brian Richter's departure, two new maintenance specialists were hired at the very end of the month. Noah Grossman and Devin Wright have joined our team!

102 work orders were completed in September.

### **Aquatics:**

The pool area reopened back up after an extended closure for the slide stairs. They repaired the concrete under the stairs, added a rubber-like texture to the stairs for traction and painted the support beams. The reception has been positive. Aquatics Coordinator, Ryan Cook, put in his notice with the District to pursue a new career path outside of recreation. He has done a lot for the Aquatics division and District and will be missed. The search for his replacement has begun.



September was a fun team building in-service where staff had to work on communication and working together to do lifeguard skills.

### **Fitness and Wellness:**

September was an exciting month as we added 3 new Les Mills instructors. These classes are nearly full already. We have added additional fusion formats which include Bodypump/High Fitness and Bodystep/Barre Above. Fusion classes are very popular as you get more variety and a super challenging workout every time. The Community Center Fitness classes continue to be strong, from Gentle Yoga, to SilverSneakers, to Tai Chi and Zumba Gold! There's truly something for all fitness levels.



High Fitness at Rec Center



Gentle Yoga at Community Center

Total Group Fitness Participants Recreation Center: 1053 (Rec closed 8/23 and Aquatics through 9/8)

Total Group Fitness Participants Community Center: 844

**Active Adults:**

Trips went to Candlelight Dinner Theatre, Estes Park to see fall colors, Vatos Tacos, Rockies games and Casinos in Blackhawk all ran. Classes held at the center included a birdhouse workshop, Medicare class and a garden planting class with High Plains Library District. Active Adults also hosted the Empty Bowls Painting Party to benefit the Carbon Valley Help Center. The help center will have the bowls kiln fired and will be used at their annual fundraiser in November.

Drop In Visits: 670

Lunches Served: 439



On the Bus to Vatos Tacos



Empty bowls painting

**ADULT SPORTS**

**5v5v5 Coed Slow Pitch Softball - 6 teams**

This is the inaugural season for the 5x5x5 format and CVPRD is the first Park District to offer this league. Participants are having a blast, and we expect this program to grow!

**4v4 Coed Indoor Volleyball - 8 Teams**

**Backyard Sports League - 6 Teams**

## YOUTH SPORTS

Fall sports are in full swing. All seasons will wrap up by October 26.

- **Soccer:** 469
  - **Softball:** 140
  - **Volleyball:** 221
- Total of 830 participants!



### Winter 2024

Youth Basketball registration closed October 4. Games begin Nov. 2.

Division/Age Group	Participation Numbers
Mini Dribblers	30
Kindergarten	54
1 <sup>st</sup> Grade	68
2 <sup>nd</sup> Grade	65
<b>Total</b>	<b>217</b>

### Carbon Valley Camp

Carbon Valley Camp will be hosting 30 campers for Camp Gobble Gobble this November.

- District Registration opens October 7
- Non-District Registration opens October 14



### Kid Zone

The Kid Check program shows that for the month of September we had a total of 485 check-ins in Kid Zone.

	9/1/2024	9/8/2024	9/15/2024	9/22/2024	9/29/2024
<b>Kid Zone</b>	<b>99</b>	<b>125</b>	<b>122</b>	<b>112</b>	<b>27</b>
3 yrs – 5 yrs old	32	48	52	47	11
6 months – 2 yrs old	50	55	51	53	12
6 yrs – 9 yrs old	17	22	19	12	4



## Snapology – Creature Creator

Snapology will be returning October 14 for a one-day session, Monster Mania. 20 campers will be hosted at the Community Center Craft Room.

## Kids Night at the Rec

Carbon Valley Rec Center will be hosting another night of fun on October 26. Kids will enjoy swimming, playing in the gym, dancing, enjoying each other's company, and having a blast!

## Upcoming Events

- October 14 – Snapology
- October 26 – Kids Night at the Rec
- November 25 & 26 – Camp Gobble Gobble



## Gymnastics

Session 3 gymnastics is in full swing. As a result, the lobby and hallway leading to the preschool room are often crowded with parents and siblings.

Friday morning open gyms remain popular, averaging 28 participants per session.

In the last couple of months, the gymnastics department has welcomed six new staff members. 5 are coaches and 1 front desk rep. Coaches undergo various online training, including concussion reporting and CPR certification, along with hands-on training alongside seasoned coaches. Once they feel confident and prepared, they are assigned their own classes.

## Human Relations (HR)

September brought us an opportunity to recruit for the new role of Finance Manager. We are happy to report an internal promotion for Katie Hyde. Katie will be moving into her new role and training her replacement over the next several months. Congrats Katie!

## Marketing and Communications

Marcom worked with the Steering Committee and FCI to facilitate the final transition from CVPRD managing the election outreach. FCI took on the distribution of the yard signs, and the approval and posting of a bigger banner in Firestone near Central Park.

Marcom also worked on ADA compliance going into Q4 and preparing for 2025 full compliance by April and are working to train and introduce a new design software (Vengage) that helps us make newsletters, digital media and web content that is ADA compliant.

Candice continues to train, present and lead ADA, SDA and CPRA efforts to incorporate ADA best practices into Parks and Rec marketing and communication. She has become a go-to resource for many of the Marcom ADA compliance officers from our CPRA chapter.