

Carbon Valley Parks & Recreation District

Monthly Operations Report

July 2026

Active Adults

Highlights

- Hosted successful trips to St. Mary's Glacier, a Colorado Rockies game, Colorado Railbike Adventures, Casino Night, and *The Jazz Room* tribute concert featuring Frank Sinatra and Louis Armstrong music.
- Presented a Colorado History class led by genealogist Sylvia Tracy Doolos through grant funding provided by the Weld County Coordinators.

Registration Comparisons

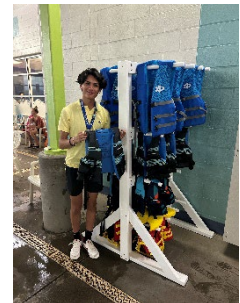
Program	July 2025	July 2026	Change
Drop-In Participants	1,119	1,466	+31.0%
Friendly Fork Lunches Served	474	533	+12.4%



Aquatics

Highlights

- Completed an additional two-hour, in-depth pump room training session led by Scott Hickman for the Coordinator and Specialist staff.
- Successfully concluded the final four sessions of summer swim lessons with strong participant feedback.
- Hosted 18 large groups, including internal camps and external organizations.



Registration Comparisons

Program	2025	2026	Change
Group Swim Lessons	215	176	-18.1%
Private Lesson Sessions	84	36	-57.1%

Fitness

Highlights

- Celebrated Parks and Recreation Month and 75 years of Parks and Recreation through an 80s-themed Les Mills Launch event.
- Partnered with Kids Camp to provide a fun, circuit-style fitness experience promoting youth wellness.
- Fitness & Wellness Supervisor Suzi Shankweiler published an article in *CPRA Colorado Byline* titled *The Importance of Kids' Fitness at Carbon Valley Recreation Center*.
- The Fitness Department was featured on the front cover of *Colorado Byline* magazine for the second time.



Participation Comparisons

Program	2025	2026	Change
Group Fitness Participation (Rec Center)	1,344	1,540	+14.6%
Group Fitness Participation (Community Center)	919	1,156	+25.8%

Guest Services

Highlights

- Conducted an all-staff meeting focused on summer performance, team-building activities, CPR refresher training, and a tour of the Gymnastics Center remodel.
- Prepared for fall staffing transitions as four employees return to or begin college.
- Initiated recruitment for one Level 4 Representative and multiple Level 1 Representative positions.



Operational Comparisons

Metric	2025	2026	Change
Revenue	\$65,835	\$69,318	+5.3%
Visits	17,119	16,587	-3.1%
Suspensions	8	3	-62.5%
Incident Reports	11	7	-36.4%

Gymnastics

Highlights

- Achieved significant competitive success with all team gymnasts qualifying for Regionals.
- Advanced 38 athletes to State competition, with 27 athletes earning placements at the State Meet.
- Continued completing final improvements associated with the lobby and office remodel project.
- Celebrated the season with a Team Potluck and Family Fun Night.



Registration Comparisons

Program	2025	2026	Change
Class Participants	614	494	-19.5%
Open Gym Participants	334	509	+52.4%
Birthday Parties	1	3	+200%

Maintenance

Highlights

- Completed planning and coordination for the annual Shutdown Week, including preventative maintenance and scheduling.
- Welcomed Mariah Melick to the Maintenance team.
- Collaborated with the architect and departmental staff on facility design reviews and space planning for the new building.
- Continued supporting facility operations and capital projects as summer programming winds down.

Operational Comparisons

Metric	July 2025	July 2026	Change
Work Orders Completed	127	120	-5.5%

Sports

Highlights

- Successfully concluded the inaugural NHL Street Hockey season, highlighted by a visit from Burnie, the Colorado Avalanche mascot.
- Completed the Summer Youth Baseball season.
- Reintroduced Recreation Cheer programming with The Cheer & Dance Connection (TCDC), enrolling 12 participants.
- Partnered with CPRA and NAYS to host a Certified Youth Sports Administrator (CYSA) preparation class attended by 19 recreation professionals.
- Sports Coordinator Darren Duplichin participated in CYSA certification training.



Registration Comparisons Adult Sports

Program	2025	2026	Change
Summer 4v4 Volleyball Teams	8	17	+112.5%
Summer Softball Teams	10	9	-10.0%
Summer Softball Participants	N/A	61	N/A

Youth Sports

Program	2025	2026	Change
Soccer	405	383	-5.4%
Softball	140	106	-24.3%
Volleyball	196	156	-20.4%

Fall youth registration remains open and final participation numbers are subject to change.

Youth Programs Highlights

- Summer Camp continued to deliver a successful and engaging experience for participants.
- Served 120 campers over the two-month summer camp season.
- Hosted Snapology's Animation Studio program, which received strong participant enthusiasm and engagement.



Registration Comparisons

Program	2025	2026	Change
Summer Camp Participants	120	120	0%
Snapology July Participants	16	10	-37.5%

