

Operations Report

Department: Admin

Highlights

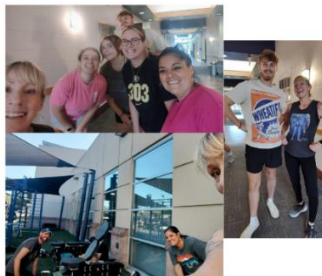
- **Scott Hickman:** Played a key role in the replaster project's success:
 - Prepped the pool on a Sunday.
 - Solved challenges with temperature, refills, and chemicals.
 - Kept the project on track for reopening.
- **Rick Chavez:** Exemplified teamwork:
 - Helped patrons.
 - Supported the community.
 - Stepped up during annual shutdown.
- **All Staff:**
 - Achieved 100% participation in annual trainings.
 - Earned the District a 10% savings on workers' comp renewal.



Department: Marketing

Highlights

- Strong presence at the **Chamber Golf Tournament:**
 - Built relationships and promoted CVPRD.
- **Clean Week Bingo:**
 - High participation and positive feedback.
- Continued marketing efforts in preparation for a busy fall season.



Department: Aquatics

Highlights

- Completed major training to transition to **Starfish Aquatics Institute** swim lesson program (launching in September).
- Hosted **three family swim assessment sessions** with strong attendance.
- Replastered:
 - Spa
 - Slide well
 - Activity pool
- Replaced several **VGB-compliant main drain covers** (remainder on order).
- Completed **annual deep cleaning** of pool area.
- Larger projects:
 - Disassembled/reassembled AquaClimb walls.
 - Acid washed pool surrounds.
 - Reorganized pump room.



Registration Comps

Program	2025	2024
Group Lessons	0	0
Private Lessons	19	39

Department: Fitness

Highlights

- Launched new **Monday night Zumba class** at 7 PM (started August 25).
- **Annual Maintenance Shutdown:**
 - All fitness areas and equipment cleaned.
 - Completed in 4 days with great teamwork.

Registration Comps

Location	Participants
Recreation Center	560
Community Center	681

Department: Active Adults

Highlights

- Hosted **annual Ice Cream Social** featuring Legacy Dance.
- Well-attended classes:
 - “Talking about death”
 - Firestone PD Scams and Fraud
- Successful **Empty Bowls Painting Party**.



Registration Comps

Program	2025	2024
Drop-in Participants	880	626
Friendly Fork Lunches Served	362	419

Department: Guest Services

Highlights

- Successful **Shutdown Week**:
 - 223 members used Fort Lupton Rec Center.
 - CVPRD will reciprocate during their shutdown.
- Staff transitions:
 - Several staff left for college.
 - New hires onboarded.
- Planning **all-staff meeting** on September 6 to kick off fall.

Registration Comps

Metric	2025	2024
Revenue (August)	\$49,138.55	\$56,769.15

Department: Sports

Highlights

Adult Sports

- **5x5 Softball**: Fall season underway with 10 teams.
- **Volleyball**: Fall season underway with 13 teams.

Youth Sports

- **Rocky Mountain Rattlers Lacrosse:**
 - FREE Learn to Play Night held.
 - 55 kids participated.
- **Fall Sports:**
 - Soccer, Softball, Volleyball start September 6.
- **Youth Basketball:**
 - Registration open for Pre-K to 4th grade.
 - 3rd/4th grade moved to Nov/Dec season for gym availability.



Registration Comps

Adult Sports

Sport	2025 Summer	2025 Fall
5x5x5 Softball	9 teams	10 teams
4v4 Coed Volleyball	8 teams	13 teams

Youth Sports

Sport	2024 Fall	2025 Fall
Soccer	467 participants, 54 coaches	442 participants, 42 coaches
Softball	105 participants, 15 coaches	139 participants, 17 coaches
Volleyball	220 participants, 35 coaches	196 participants, 27 coaches

Department: Youth Programs

Highlights

- Held **Camp Staff End-of-Season Celebration.**
- Camp staff continuing work in **Kid Zone** and **Sports.**
- Kid Zone kids shared their **Kindergarten experiences** with staff.

Registration Comps



Program	Date	Registration Status
Kids Night at the Rec	Sept. 27	OPEN
Snapology	October 13	Opens Sept. 1
Camp Gobble Gobble	Nov. 24–26	Opens Sept. 25

Department: Gymnastics

Highlights

- Lynn and Roberta attended **Gymnastics Congress in New Orleans:**
 - First out-of-state conference.
 - Planning to apply new knowledge to classes/coaching.
- **Construction started** at Gymnastics Center:
 - Windows and tile floor removed.
 - Walls and front desk area removed; framing underway.
- Lynn, Roberta, and KO now working in **open space office**.

Registration Comps

Program	2025	2024
Parties	6	4
Open Gym	406*	506
Classes	617	568

*Note: 2025 Open Gym does not include last 4 sessions of the month.



Department: Maintenance

Highlights

- **Maintenance Week:**
 - Deep cleaning at both buildings.
- **Renovation Projects:**
 - Continued pool area work.
 - Landscaping project wrapped up.
 - Meeting with contractor next month for warranty/final corrections.
- **Fall Sports Prep:**
 - Goals set, fields painted, ballfields set up.
- **Facility Updates:**
 - Activity pool and hot tub replastered.
 - HVAC Phase 2 complete (RTU #5 & #6 replaced).
 - Wood floors screened/refinished:
 - Gymnasium
 - Racquetball court
 - Fitness studio

Registration Comps



Metric	2025	2024
Work Orders Completed	112	99