

Operations Monthly Board Report – November 2025

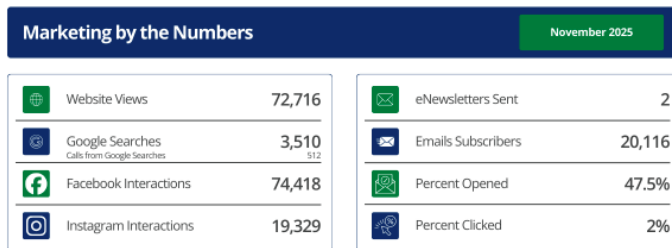
Staff Win

- Suzi Shankweiler successfully completed her NASM Wellness Coach Certification!

Marketing

Highlights:

- Hosted Harvest & Holly Market with 588 visitors
- 43 vendors showcased goods
- Special appearances by Princess Belle & Queen Elsa
- 6 dance performances by Legacy Dance
- Advertised on 9 News & Channel 7
- Goal: Create immersive, engaging community experience



32 work orders were completed for Marketing.

Guest Services

Highlights:

- End-of-Year evaluations completed
- Successful Thanksgiving Break
- Celebrating new arrival: Louis Barrett welcomed baby boy Soren

	Nov 2025	Nov 2024
Attendance	14,232	13,236

Maintenance

Highlights:

- Replaced two RTUs at Gymnastics
 - Plans to replace all RTUs by 2027
- Replaced VGB drain grates in Hot Tub and repaired tiles
- Staff toured Erie & Dacono facilities for future planning

	Nov 2025	Nov 2024
Work Orders	131	112

Aquatics

Highlights:

- Launched final session of fall lessons
- Ran Lifeguard class; all participants passed
- Completed staff re-certification for next year
- Hosting Frederick HS Girls Swim Team

	2025	2024
Group Lessons	128	151
Private Lessons	30	14



Active Adults

Highlights:

- Group attended FHS play *MacBeth*
- Friendsgiving potluck event
- Drop-in card groups growing, almost daily

	Nov 2025	Nov 2024
Drop-in Participants	944	721
Friendly Fork Lunches	350	416



Sports

Highlights:

- Adult Volleyball Winter Season started
- Updated 2026 season dates on website
- Youth Basketball season ends Dec 20
- Moved 3rd/4th grade division to Nov/Dec season
- 5th-8th grade basketball registration closed Dec 1; season starts Jan 2026

Adult Volleyball	Fall 2025	Winter 2025
Teams	13	11

Fitness

Highlights:

- Les Mills CORE class returned to schedule

- Wrapping up fitness staff evaluations

	2025	2024
Group Fitness Rec Center	1301	1226
Group Fitness Community Ctr	902	764



Gymnastics

Highlights:

- Teams finalized for 2026 season
 - 49 gymnasts – 2026 (without Boys Team)
 - 53 gymnasts – 2025 (with Boys Team)
- Team Meeting and Fun Night on November 7
 - Covered season overview during meeting
 - Team bonding during Fun Night
 - 40 team kids and parents attended



	2025	2024
Class Participants	608	607
Birthday Parties	6	8
Open Gyms	252	414
<i>(Note: 1 less week/weekend for Open Gyms and Birthday Parties)</i>		

Youth Programs

Highlights:

- Toddler Social is off to a great start!
- Camp Gobble Gobble was a success!
- Kid Zone friends are staying busy and learning to play together.

Program	Status
Camp Frost (Dec 29–30)	Registration open
Kids Night at the Rec (Jan 24)	Opens Dec 8
CVPRD Family Dance (Feb 7)	Opens Dec 15