

Operations Report – December 2025

Department: Active Adults

Key Highlights

- Hosted a successful Friendly Fork Prime Rib Meal with 85 participants.
- Held a well-attended Annual Holiday Luncheon with 60 participants, featuring the Colorado Christmas Carolers.
- Celebrated New Year’s Eve at Noon with 24 participants.



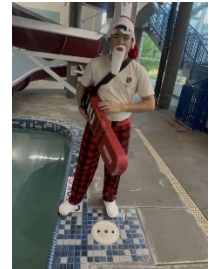
Registration Comparisons

Program Area	December 2025	December 2024
Drop-In Participants	1,030	864
Friendly Fork Lunches Served	344	368

Department: Aquatics

Key Highlights

- Successfully completed the final fall session of lessons under the new program structure, showing improved stability and consistency.
- Hired seven new lifeguards, strengthening staffing ahead of Winter Break and positioning the team well for spring.
- Supported district-wide efforts by hosting Camp Frost during Winter Break in partnership with other departments.
- Extended open swim hours for 11 business days during Winter Break to meet increased community demand.



Registration Comparisons

Program Type	2025	2024
Group Lessons	N/A (Break in December)	N/A
Private Lessons	14 (as of 12/22)	24

Department: Fitness

Key Highlights

- Launched the 12 Days of Fitness Challenge, resulting in 9 winners to be recognized as January 2026 Patrons of the Month.
- Conducted a Les Mills BodyPump HEAVY demo; participant survey feedback was positive as staff considers permanent program inclusion.
- Offered a staff meditation session on December 31, providing a meaningful and healthy way to close out the year.



Registration Comparisons

Location	December 2025	December 2024
Group Fitness – Rec Center	1,364	1,109
Group Fitness – Community Ctr	970	859

Department: Gymnastics

Key Highlights

- Session 4 began and included a two-week holiday break.
- Offered open gyms, camps, and routine choreography during the break for Optional and Compulsory teams.
- Hosted Camp Frost youth campers, providing additional physical activity opportunities.
- Purchased new team uniforms for the upcoming season (arrival expected in March).



Registration Comparisons

Program Area	2025	2024
Parties	5	6
Class Registration	619	656
Open Gyms	315	431
Camps	41	0

Department: Guest Services

Key Highlights

- Successfully completed all year-end administrative processes, including full-time staff evaluations.
- Hosted a holiday appreciation event for part-time Guest Services staff to promote engagement and morale.
- Team members Louis, Taylor, and Rachel earned CPR Instructor certifications, increasing in-house safety training capacity.



Registration / Visit Comparisons

Metric	2025	2024
December Visits	14,114	13,662
Annual Visits (YTD)	182,581	176,658

Department: Sports

Key Highlights

- Updated 2026 adult basketball and volleyball season dates.
- Youth basketball (grades 5–8) scheduled to begin January 2026.

- Spring sports registration (soccer, softball, volleyball) is now open.
- Transitioned adult sports registration from team-based to per-player registration to improve tracking accuracy in 2026.

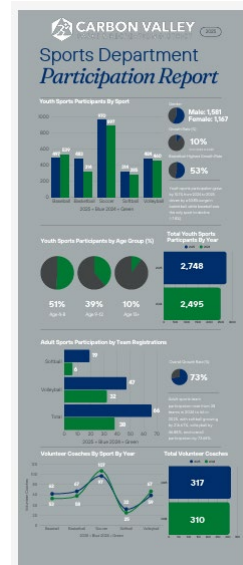
Registration Comparisons

Adult Sports

Program	Year	Participation
4v4 Coed Volleyball	2025	11 teams
4v4 Coed Volleyball	2026	14 teams (60 participants)
Basketball League	2026	3v3 format added

Youth Basketball

Year	Participants
2025	136
2026	156



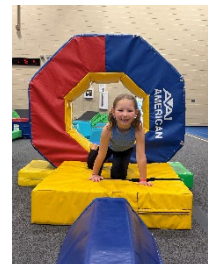
Department: Youth Programs

Key Highlights

- Hosted a successful Youth Programs Part-Time Staff Party.
- Camp Frost concluded with 30 campers and positive engagement.
- Kid Zone participants remain active and engaged in cooperative play.

Registration Status

Program	Date / Status
Snapology	January 19 – Registration Open
Kids Night at the Rec	January 24 – Registration Open
Toddler Social Time	Registration Opens January 5
CVPRD Family Dance	February 7 – Registration Open



Department: Maintenance

Key Highlights

- Completed various facility repairs, including touch-up painting, pool light replacements, and space reorganization.
- Selected a contractor for the pool pump replacement project, including installation of VFDs to improve system efficiency.
- Installed new light bars on the F-250 and Ford Ranger to enhance safety during snow plowing and off-road operations.

Work Order Comparisons

Metric	December 2025	December 2024
Work Orders Completed	128	111

Marketing by the Numbers
December 2025

	Website Views	76,150
	Google Searches	3,398
	Clicks from Google Searches	2,154
	Calls from Google Searches	580
	Facebook Views	38,338
	Instagram Views	8,570

33 Applications for Brand Supervisor

