October 2026 Operations Board Report

Active Adults
Highlights

- Hosted successful trips to "Misery" at the Arvada Center and Bally's Black Hawk Casino.
- Partnered with the Carbon Valley Help Center to host an Empty Bowls Painting Party supporting their annual fundraising event.
- Hosted the Eyes of Freedom Immersive Event in partnership with Tru Community Care and the University of Colorado Boulder Department of Immersive Media, honoring veterans lost to the silent battle of post-service challenges.
- Lisa attended the CPRA Conference



Registration & Participation Comparison

Program	Oct. 2025	Oct. 2026	Change
Drop-In Participants	1,116	1,242	+11.3%
Friendly Fork Lunches	506	529	+4.5%

Admin
Highlights



- Dean and Ally presented CVPRD's Condensed Work Week Initiative at both the NRPA and CPRA Conferences.
- Presentations generated strong interest from agencies nationwide seeking to learn more about CVPRD's workplace culture and employee experience model.
- 12 full-time staff members attended and participated at the CPRA Conference.
- CVPRD continues to be recognized as an innovative leader within the parks and recreation industry.
- Anna also attended the CPRA Conference

Aquatics
Highlights



- Began recruitment efforts for upcoming lifeguard staffing needs.
- Opened registration for the next Lifeguard Certification Course.
- Launched Session 2 of Fall Swim Lessons, including group and private instruction.
- Initiated annual staff certification renewals.
- Expanded pool deck seating through the purchase of additional furniture for patrons and spectators.
- Tessa attended the CPRA conference

Registration Comparison

Program	2025	2026	Change
Group Swim Lessons	116	113	-2.6%
Private Swim Lessons	28	41	+46.4%

Fitness

Highlights



- Women's Weight Training reached full enrollment once again.
- Annual Zumba Glow event filled and generated a waitlist.
- Completed final staff development workshop focused on Active Adult fitness instruction.
- Launched new Les Mills releases with a themed Zombie Week celebration.

Registration & Participation Comparison

Program	2025	2026	Change
Rec Center Group Fitness	1,528	1,380	-9.7%
Community Center Group Fitness	1,231	1,117	-9.3%

Guest Services

Highlights

- Added three new Level 4 Guest Services Representatives, including one internal promotion.
- Taylor and Rachel attended the CPRA Conference.

Revenue Comparison

Metric	2025	2026	Change
Revenue	$55,920	$50,746	-9.3%

Gymnastics

Highlights

- Celebrated Halloween Week with costume participation from coaches and gymnasts.

- Continued planning for 2027 programming, team activities, and annual scheduling initiatives.



Registration Comparison

Program	2025	2026	Change
Classes	608	604	-0.7%
Open Gyms	366	354	-3.3%
Birthday Parties	6	5	-16.7%

Maintenance

Highlights

- Successfully supported the completion of Fall Soccer and Softball seasons with minimal field-related issues.
- Winterized all irrigation systems utilizing in-house staff.
- Initiated winter preparedness efforts including snowplow maintenance, equipment inventories, and drainage area cleanups.
- Finalized and published the Mechanical Services RFP on October 29 for future HVAC maintenance and service needs.
- Adam and Ryan attended CPRA Conference

Operational Comparison

Metric	Oct. 2025	Oct. 2026	Change
Work Orders Completed	121	106	-12.4%

Sports

Highlights



- Successfully concluded fall youth soccer, softball, and volleyball seasons.
- Closed registration for November/December youth basketball and opened registration for January/February.
- Fall adult basketball, softball, and volleyball seasons concluded.
- Darren attended CPRA and served on the conference planning committee, supporting conference operations and session development.

Adult Sports Registration Comparison

Program	2025	2026
3v3 Men's Basketball	7 Teams	5 Teams (17 Players)
4v4 Volleyball	17 Teams	17 Teams (74 Players)
5v5 Softball	9 Teams	9 Teams (59 Players)

Youth Sports Registration Comparison

Program	2025	2026	Change
Basketball (Nov./Dec.)	347	371	+6.9%

Additional Metric: 46 Volunteer Coaches

Youth Programs

Highlights

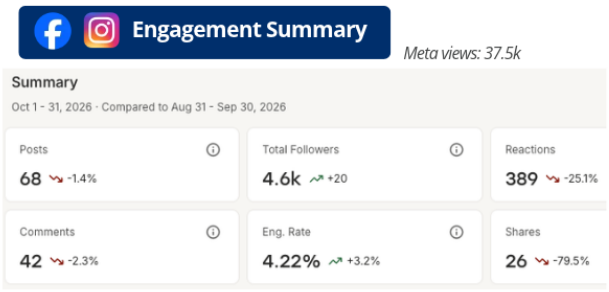
- Hosted a successful and highly attended Snapology Monster Mania event.
- Launched the second session of Sticky Fingers of Northern Colorado programming.
- Mika attended the CPRA Conference.



Upcoming Registration Dates

Program	District Registration	Non-District Registration
Camp Gobble Gobble	Oct. 5	Oct. 12
Toddler Social Time	Oct. 5	Oct. 12
Camp Frost	Nov. 2	Nov. 9





Marketing Win's!

- New Food truck district sponsor: 10% of sales from Travelin' Tom's Coffee
- Successful event engagement/promotions for Eyes fo Freedom (Active Adults) event & Spirit Week (Guest Services)
- New Mission/Vission/Values banners in facilities

