

CVPRD Monthly Board Report – May 2026

Operations (Staff Wins)

- Hired Jenn Sample as part-time Fitness Specialist (Fitness Instructor & Private Yoga Trainer)
- Hired Rhonda Johnson as Aqua Fitness Instructor to support class coverage



Active Adults

Highlights

- Attended Greeley Weld Senior Foundation Hall of Fame Volunteer Awards; received \$650 grant for special events
- Celebrated Older Americans Month with potluck and cake event
- Completed first hiking group trip of the year to Estes Park (led by Noah Grossman)



Key Metrics

Program	May 2025	May 2026	Change
Drop-In Participation	1,010	1,390	+38%
Friendly Fork Lunches	482	460	-4.7%

Aquatics

Highlights

- Tessa completed Instructor Development Course (2-year certification)
- Michael completed Aquatic Facility Operator course (5-year certification)
- Concluded final spring swim lesson session
- Conducted pre-summer staff trainings
- Transitioned to summer hours, increasing Open Swim availability



Key Metrics

Program	2025	2026	Change
Private Lessons	29	16	-45%
Group Lessons	N/A	N/A	—

Fitness

Highlights

- Delivered “Magic of Music, Motivation, and Movement” workshop to Berthoud Rec Center
- Attended Sara’s City Workout Fitness Pro Convention (200+ sessions; trends and development)
- Balance & Beyond class at capacity; evaluating expansion opportunities
- Hosted North Range Behavioral Health wellness training



Key Metrics

Program	2025	2026	Change
Group Fitness (Rec Center)	1,379	1,107	-19.7%
Group Fitness (Community Center)	919	1,045	+13.7%

Guest Services

Highlights

- 25% off membership sale launched May 20
- Summer staffing schedule implemented
- Blood drive collected 44 units (goal: 30)
- Recognized two staff graduates
- Received youth-created artwork



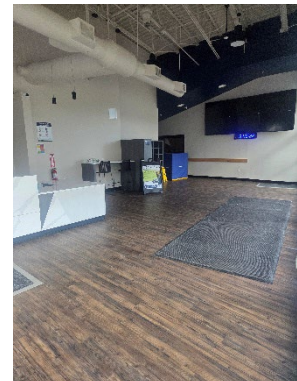
Key Metrics

Metric	May 2025	May 2026	Change
Total Visits	16,323	14,385	-11.9%

Gymnastics

Highlights

- Hosted Girls Gymnastics Meet (May 16)
- Picture Week completed
- Hired 6 new coaches
- Construction completed; awaiting final approvals



Key Metrics

Program	2025	2026	Change
Class Registrations	683	612	-10.4%
Birthday Parties	5	5	No change
Open Gym Participation	373	517	+38.6%

Sports

Highlights

- Youth softball season active
- Youth baseball starting early June
- NHL Street Hockey launching
- Rec Cheer returning
- Summer adult league registrations open



Key Metrics

Adult Sports

Program	2025	2026	Notes
4v4 Volleyball (Spring)	5 teams	15 teams (75 players)	Significant growth
5v5 Basketball	—	4 teams (31 players)	New/returning program

Youth Sports

Program	2025	2026	Change
Softball	141	131	-7.1%
Baseball	483	464	-3.9%
NHL Street Hockey	—	76	New program

Youth Programs

Highlights

- Summer Camp at full capacity
- Staff training completed May 28–29
- Added new Kid Zone staff (Alyssa and Amy)
- Seasonal staff returned (Hayley and Bella)

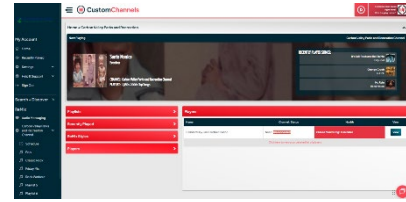
Key Programs (Open Registration)

Program	Date	Status
Snapology Jedi Robotics	June 15–19	Open
Kids Night at the Rec	June 27	Open
Snapology Animation Studio	July 13–17	Open

Maintenance

Highlights

- Outdoor seasonal work underway
- Completed sound system renovation and training
- Staff certification (AFO) completed by Thad Johnson
- Conducted contractor interviews for new building project
- Completed major pool HVAC repair



Key Metrics

Metric	May 2025	May 2026	Change
Work Orders Completed	130	120	-7.7%

