



CARBON VALLEY
PARKS & RECREATION DISTRICT

CVPRD DEPARTMENT BOARD REPORTS

APRIL 2024

Human Resources

The HR world was busy in April! We welcomed 9 new staff members including all our seasonal Summer Camp team, two representatives for our Active Adults department, gymnastics instructors, and a new full-time Specialist in Guest Services! We are excited to welcome our new team members and are ramping up for even more seasonal hiring in May.

Guest Services

Rachael Sallee started April 22nd as a specialist. She brings a refreshing energy and has hit the ground running as she has been in the industry for 5 years. We have 2 other full-time positions available, and in the first week we received 27 applications.

The Safety Committee, led by Whitney, held a joint Lunch and Learn with the Training and Development Committee on Bloodborne Pathogens. Kyle Brown, Safety Consultant with the SDA donated his time. We hope to continue to use their services and the training they offer.

	Adult	Youth	Senior	Adult (ND)	Youth (ND)	Senior (ND)	Punches redeemed	Pass swipes	Silver Sneakers	Renew Active	Prime Active	Comp visits	Total Visits
February	1,201	1,518	152	130	106	12	1,230	10,178	1,036	1,199	40	113	16,915
March	1,398	2,175	172	149	212	16	1,114	9,327	1,034	1,150	36	85	16,868
April	1,163	1,477	139	100	89	23	903	8,898	802	733	45	5	14,377
Total	3,762	5,170	463	379	407	51	3,247	28,403	2,872	3,082	121	203	48,160

	Punch card revenue	Drop in revenue	Pass sales revenue	Total pass sales revenue	Merchandise	Rental revenue	Total Revenue
February	8,009.04	15,120.50	38,355.39	61,484.93	711.58	2,930.00	65,126.51
March	5,270.25	19,641.00	41,492.86	66,404.11	760.46	3,135.00	70,299.57
April	5,144.12	14,449.00	39,206.05	58,799.17	693.71	2,604.00	62,096.88
Total	18,423.41	49,210.5	119,054.3	186,688.21	2,165.75	9,669	197,522.96

Maintenance

The maintenance team has been busy with grounds work in April. Aeration, fertilization, seeding, weeding, and mulching have been taking place across our parks and buildings. Irrigation was turned on and calibrated at all buildings. Testing and sprinkler repairs have been conducted. Ballfield season is picking up. Spring softball games are going on several times a week and practices daily at most locations. Spring soccer will be coming to an end in mid-May but kept us occupied throughout April.

Several adjustments have been made in our work order software (Helix). These changes will more efficiently send notifications to the appropriate party (marketing or maintenance) by setting up “auto flow” routes of specific work requests. We have learned that Helix no longer offers a field

inventory service where they will physically come to your business and inventory all your major assets. This will have to be done in-house incrementally. Helix will help us log everything into the software.

We attended the CPRA Spring Parks Tradeshow! This provides great networking opportunities with other parks professionals and potential vendors. We took several classes while there. The subjects included: irrigation troubleshooting, 2-wirgation systems, planning sustainable landscaping developments, natural play structures, and benefits of using native plant landscaping.

108 work orders were completed in the month of April.

Adult Sports

Adult 4x4 Coed Indoor Volleyball:

Spring season is underway, we had 2 new teams join us this spring season!

Totals	Teams
2023 Winter/Spring	4
2024 Spring	7

Youth Sports

Soccer: Rescheduling spring soccer has been interesting. With some creative thinking, all games have been rescheduled! Spring soccer will end the week of May 6th.

Division/Age Group	Participation Numbers	Teams
U5 Coed	79	12
U6 Coed	83	12
U7/U8 Boys	84	10
U7/U8 Girls	52	6
U9/U10 Boys	53	6
U9/U10 Girls	29	4
U11/U12 Boys	49	4
U11/U12 Girls	19	2

Totals	Participation Numbers	Teams/Volunteer Coaches
2024 Spring	448	57 / 58
2023 Fall	450	50 / 50

Volleyball: Mead will be playing in our spring league again for volleyball. Games are held at both CVPRD and Mead.

Division/Age Group	Participation Numbers	Teams
1 st /2 nd Grade	33	4

3 rd /4 th Grade	68	8
5 th /6 th Grade	81	10
7 th /8 th Grade	67	8



Totals	Participation Numbers	Teams/Volunteer Coaches
2024 Spring	249	30 / 33
2023 Spring	201	25 / 27

Softball: CVPRD teams play in the IPGSA league. Games start April 29th – June 30th. Games are held at CVPRD fields and other fields throughout the front range.

Division/Age Group	Participation Numbers	Teams
8U Coach Pitch	38	3
10U	54	4
12U	34	3
14U	39	3

Baseball: Registration is closed, and practice will start the week of May 13th. 10U, 12U, and 14U baseball teams from Berthoud, La Salle, and Platteville will be joining our CVPRD league. All other age divisions will be in house leagues.

We've restructured our baseball divisions, eliminating Saturday games. Now, Saturdays will serve as make-up or rainout days, allowing families to fully enjoy the beautiful summer weekends. We've also restructured Mini-Sluggers and T-Ball age divisions limiting the number of kids per team to ensure a quality program for both participants and volunteer coaches!

Division/Age Group	Participation Numbers	Teams
Mini-Sluggers	81	10
T-Ball	100	10
Coach Pitch	147	14
10U	94	8
12U	65	5
14U	33	3

Totals	Participation Numbers	Teams/Volunteer Coaches
2024 Summer	520	50 / 47
2023 Summer	538	43 / 44

Youth Programming

Carbon Valley Camp

- Summer Camp registration has just one more spot to fill!
- 9 weeks
- Monday – Friday
- 30 kids per week based on state licensing requirements

KidZone

Kid Zone kiddos are enjoying the warm weather by playing on the playground.

Kids Night at the Rec

114 kids ran, played, swam, ate, and had a blast!

Mobile Rec

Mobile Rec is on the GO! Tuesday, April 29, was the first day that CVPRD was in the park! Several kids came to play at Crist Park. The schedule is online and on our social media accounts.



Upcoming Events

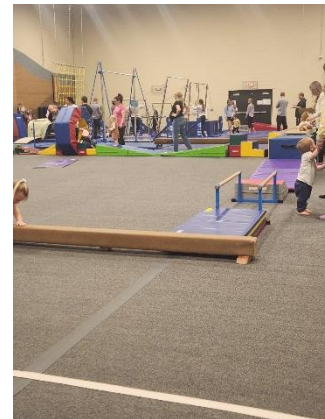
- Snapology – June 24-28 & July 15-19
- Summer Camp – June 3-August 2

Gymnastics

Gymnastics had three appointments with different architecture companies to get bids for remodeling the Gymnastics Lobby/Entry project for 2025. The remodel will hopefully help with the congestion in the currently very small lobby/hallway area. Thoughts are to move the current front desk area into the office area and expand the lobby space to accommodate the growing program.

Three coaching staff were hired during the month of April: Cayden, Kate, and Trinity. The gymnastics program had over fifteen applicants with 10 interviews scheduled within one week. Lots of great applicants!

Gymnastics pictures took place the week of April 29th. Pictures were available to all gymnastics participants for individual pictures. Team gymnasts took individual and team pictures during this time, followed by a “Mock Meet” on the same day to get them ready for the upcoming competition season, which starts in May.



Aquatics

We had our first external StarGuard audit. Our overall score was a Satisfies. We got 4 stars on the Skills and Scenarios section and 4 stars on our Facility Operations and Management section. Overall, it was a great experience to go through lots of positive feedback and conversation between Carbon Valley and StarGuard. April group and private lessons continued to see growth from previous months. The pool was the place to be during the most recent Kids Nite Out at the Rec. Out of the 127 Private Swimming Lessons time slots offered, 86 were filled with 75 of them being unique students.



	April 2024	March 2024	April 2023
Tue/Thu	76	71	89
Sat	118	88 (Feb-Mar)	118
Total	194	71	207

Fitness and Wellness

The Fitness and Wellness division is excited to have their second publication in the CPRA Byline Magazine. The published article was written by Suzi Shankweiler and photos by Ophelia Gilstrap, owner of the local Fit4Mom program. The Spring 2024 issue content focuses primarily on Community and Collaboration. We partner with Fit4Mom to bring additional and diverse programming to our fitness offerings here at CVPRD. Fit4Mom uses our gymnasium to host their Stroller Strides program where the moms can bring their younger kids, who remain in the stroller, while moms hold their attention while working out. In the warmer months, they utilize outdoor park areas within the district. This partnership brings consistent funding to our program.

Here is the link to the article:

https://issuu.com/designertp/docs/cpra_byline_spring_2024_web

Our Wellness Committee hosted its first Employee Wellness Fair. Those who attended went through fitness testing for weight, blood pressure, cardiovascular endurance, flexibility, and muscular strength endurance. We will repeat the same tests in 12 weeks for comparisons.

Group Fitness Participants Recreation Center: **1315**

Group Fitness Participants Community Center: **1145**



Active Adults

Active Adults had a lot of fun in April with Trips to the Casino, Buc-ee's and The Crab House for seafood. The division also started a partnership with High Plains Library District to become a Lobby Stop. The Lobby Stop is a place where patrons can meet with a Librarian or Library Assistant to reserve books, get recommendations for books and even return books. The HPLD also offers checkouts for equipment such as telescopes or even National Parks passes. The Lobby Stop will happen twice a month on the first and third Tuesday of the month. The Active Adults division is extremely excited about the diverse literary options the Lobby Stop will provide to the community.



April was also Volunteer Appreciation month, and we celebrated our volunteers with a card and 2024 volunteer pin. We also received notice from the Greely Weld Senior Foundation that our Volunteer Mary Collard was selected as a Volunteer of the Year after submissions from CVPRD staff and patrons alike. Mary will be honored at the Hall of Fame awards on May 22nd.

April Lunches Served: 544

April Visits to the Community Center (excluding fitness and lunches: 500)

Marketing

Marketing and Communication was focused on the possible election efforts and ADA compliance in April.

Candice Berglund is our ADA compliance officer and trained with SDA to get up to speed on the new law and all its requirements. CVPRD's website won an award for being 100% compliant ahead of time. We also received a small grant from the SDA to finalize our website compliance and mitigate all our PDFs in 2024.

As we develop the election proposal with BRS, we are also working on the messaging that staff and the steering committee will communicate to the community. On May 8th we will have the first Election Steering Committee meeting and look forward to gathering insight and ideas from the community leaders who have stepped up to join us in our outreach efforts.

The Annual Report is available on-line as a flipbook digital magazine and print copies can be ordered on demand.