

August 2026 Board Operations Report

Active Adults

Highlights

- Completed the second month of a three-month facility rental, generating an additional **\$1,200** in revenue.
- Successfully hosted trips to the casino and the **Immersive Van Gogh Experience**.
- Annual shutdown was completed successfully, including a redesigned Community Center Lounge layout and new art installations.

Registration Comparisons

Program	Aug 2025	Aug 2026	Change
Drop-In Participants	777	965	+22%
Friendly Fork Lunches Served	349	321	-8%

Aquatics

Highlights

- Conducted a Lifeguard Training course, resulting in the hiring of **7 new lifeguards**.
- Launched the first **Swim Lab**, serving 33 participants and filling two of three sessions to capacity.
- Transitioned to the fall/winter operating schedule with the start of the school year.
- Completed annual shutdown projects including steam room door replacement, tile adhesive removal, and facility deep cleaning.



Registration Comparisons

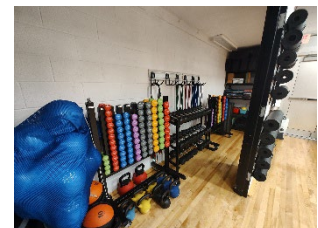
Program	Aug 2025	Aug 2026	Change
Private Lessons	19	15	-21%

Group swim lessons were paused in August between summer and fall sessions.

Fitness

Highlights

- Junior Trainers remained near capacity despite the return to school, demonstrating continued community demand.
- Strong staff teamwork minimized fitness class cancellations during peak vacation season and contributed to nearly **500 additional group fitness visits** compared to August 2025.
- Successfully completed annual shutdown projects across all fitness areas, including installation of new storage shelving in the Fitness Studio.



Registration Comparisons

Program	Aug 2025	Aug 2026	Change
Group Fitness Participation (Rec Center)	816	1,206	+390
Group Fitness Participation (Community Center)	681	786	+105

Guest Services

Highlights

- Annual shutdown week was highly successful, supported by reciprocal facility access partnerships with **Erie** and **Fort Lupton**.
- Recorded **106 visits** from Fort Lupton members and **82 visits** from Erie members during facility closures.
- Hired **4 new Guest Services Representatives** to replace graduating and college-bound staff.
- Recognized full-time coordinators with a team appreciation paddleboarding outing.



Registration Comparisons

Metric	Aug 2025	Aug 2026	Change
Attendance	12,466	12,525	+59

Gymnastics

Highlights

- Session 2 concluded on August 29.
- Hosted the Team Gymnastics End-of-Season Potluck and Sleepover.
- Hired **4 new coaches**.
- Team gymnasts began training new skills in preparation for the upcoming season.



Registration Comparisons

Program	Aug 2025	Aug 2026	Change
Classes	614	490	-20%
Parties	6	3	-50%
Open Gyms	445	406	-9%

Maintenance

Highlights

- Fall soccer season preparations completed, including field setup and equipment deployment.

- Successfully completed annual shutdown projects, including:
 - High dusting throughout all facilities.
 - Power washing pool air return vents.
 - Interior and exterior window cleaning.
 - Replacement of 10 pool area light fixtures.
 - Professional cleaning of all tile floors and carpets.
- Completed title commitment process for the Maintenance Building Project.
- Submitted Town of Frederick land use and site plan permits for the Maintenance Building Project.

Registration Comparisons

Metric	Aug 2025	Aug 2026	Change
Work Orders Completed	112	101	-10%

Sports

Highlights

- Rec Cheer returned to CVPRD in partnership with **The Cheer & Dance Connection**, with 12 participants enrolled.
- Fall youth sports registrations closed for soccer, softball, and volleyball, with practices beginning in August and games starting in September.
- Summer adult sports concluded and fall league registrations remain open.
- Congratulations to Sports Site Supervisor **Brand Rockwood** and family on the birth of their son, **Caden Eric Rockwood**, on August 15.



Registration Comparisons

Adult Sports

Program	Aug 2025	Aug 2026	Notes
4v4 Volleyball (Summer)	8 Teams	17 Teams	74 players
5v5v5 Softball (Summer)	10 Teams	9 Teams	61 players; league capped for scheduling efficiency

Youth Sports

Program	Aug 2025	Aug 2026	Notes
Soccer	405	467	56 volunteer coaches
Softball	140	135	17 volunteer coaches
Volleyball	196	202	28 volunteer coaches

Youth Programs

Highlights

- New program, **Sticky Fingers Cooking of Northern Colorado**, filled to capacity ahead of its September 2 start date.
- **Toddler Social Time** reached full enrollment before its September launch.
- Camp staff celebrated a successful summer camp season on August 5.



Registration Comparisons

Upcoming Program	Status
Snapology Monster Mania	Registration opens August 31
Sticky Fingers Cooking of No Colorado (Oct. 21-Dec. 2)	Registration opens September 2
Legacy Dance	Begins September 14



Executive Summary

- Annual Shutdown Week was a major success across all departments, resulting in significant facility improvements, deep cleaning efforts, and operational enhancements.
- Fall programming is off to a strong start, with high participation in youth sports, fitness programs, and new youth enrichment offerings.
- Guest Services revenue increased **15.4%** year-over-year, while Aquatics private lesson revenue increased **206%**.
- CVPRD continued to strengthen regional partnerships through reciprocal facility use agreements with Erie and Fort Lupton.
- Multiple departments successfully recruited and onboarded new staff, supporting service delivery heading into the fall season.