

## April 2026 Board Operations Report

### Staff Wins

- **Jenn Sample (Fitness Instructor):** Recognized for exceptional dedication and a consistent “above and beyond” work ethic. Jenn continuously embraces new class formats, masters challenging choreography, and willingly subs when needed
- **Anna (Brand Supervisor):** Secured **\$4,500 in future marketing sponsorships** to support multiple events and departments. Outstanding work expanding partnership revenue.
- **Myra & Payton (Community Center):** Conducted courtesy calls to all Kids Night participants, demonstrating excellent teamwork and customer service.



### Department Reports

#### Active Adults

##### Highlights

- Launched Rockies game trips.
- Celebrated Earth Day with a trip to the Denver Botanic Gardens.
- Partnered with Frederick Firestone Fire District for a Senior Safety Class.



### Participation Comparison

Metric	April 2025	April 2026	Change
Drop-In Participants	1,062	1,566	+47%
Friendly Fork Lunches Served	531	489	-8%

### Fitness

#### Highlights

- Instructors attended an in-house training, “*Freestyle Formats*,” to enhance teaching quality.
- Updated high-demand M/W 9:15 a.m. slot to better meet patron needs:
  - Monday: BodyPump HEAVY
  - Wednesday: BodyPump (standard)
- Adjusted Wednesday evening class times to improve participation consistency.
- Massage Therapist/Fitness Instructor Katy Fox provided staff massages in support of Stress Awareness Month.

### Group Fitness Participation

Location	2025	2026	Change
Recreation Center	1,631	1,683	+52
Community Center	995	1,174	+179



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## Aquatics

### Highlights

- Successfully onboarded new Aquatics Coordinator, **Tessa Shorten**.
- Launched the final Spring Swim Lesson session.
- Completed lifeguard certification training, resulting in multiple successful hires.

### Lessons Comparison

Program Type	2025	2026	Change
Group Lessons	146	137	-9
Private Lessons	41	35	-6

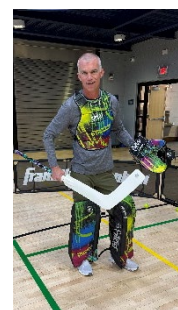


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## Sports

### Highlights

- Hired 5 new Site Supervisors in preparation for the summer season.
- NHL Street Hockey program approved and scheduled to launch in Summer 2026.
- Staff participated in hands-on demos with NHL Street Hockey equipment.
- Youth Softball season begins the first week of May.
- Adult Men's 5v5 Soccer returning this summer (first since COVID).
- Youth Baseball preparations underway and nearing launch.



### Adult Sports Registration

Program	2025	2026
Spring 4v4 Volleyball	5 teams	15 teams (75 players)
5v5 Basketball	—	4 teams (31 players)

### Youth Sports Registration

Program	2025	2026	Notes
Softball	141	131*	Waitlist active; may accept more players
Baseball	483	449*	Waitlist active; securing volunteer coaches
NHL Street Hockey	—	57	Registration closes in May

\*Capacity limited pending coaches/resources

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## Guest Services

### Highlights

- Hosted Kona Ice Day on April 15.
- Next Blood Drive scheduled for May 27 at the Recreation Center.
- New PA system installation throughout the facility.



### Revenue & Attendance Comparison

Metric	April 2025	April 2026	Change
Revenue	\$58,049.81	\$60,929.82	<b>+\$2,880.01</b>
Attendance	15,096	14,675	-421

## Gymnastics

### Highlights

- Team gymnasts competed at CARA Invitational meets:
  - Comp 3 team placed 3rd out of 11 teams.
- Construction is nearing completion.



### Program Comparison

Program	2025	2026	Notes
Open Gym	366	498	Marketing efforts planned to further increase participation
Class Registration	683	612	+19 participants from last month
Birthday Parties	8	6	Fewer parties due to cancellations

## Youth Programs

### Highlights

- **398 of 405** summer camp slots filled.
- Successful Snapology *Archeology – Let's Dig!* program.
- Toddler Social Time program was well received and will return.



### Registration Status

Program	Dates	Status
CVPRD Summer Camp	June 1 – July 31	Registration Open
Snapology Jedi Robotics	June 15–19	Registration Open
Kids Night at the Rec	June 27	Registration Opening Soon

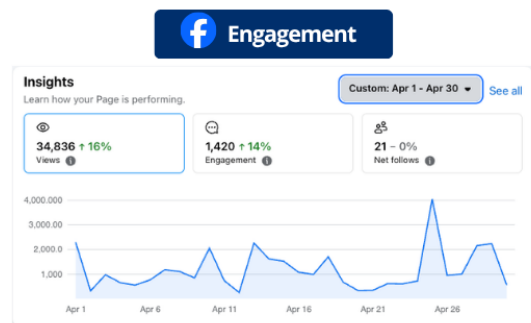
## Maintenance

### Highlights

- Completed major Pump Room replacements:
  - Replaced Lap Pool, Amenities, and Slide pumps (all now under 5 years old).
  - Installed Variable Frequency Drives to improve energy efficiency.
- Began sound system renovations; completion anticipated early May.
- Staff attended CPRA Spring Parks Tradeshow with training in asset management, water conservation, and emerald ash borer mitigation.
- Began drafting an RFP for a mechanical services contractor (HVAC and boiler PM).
- Geotechnical survey for new building site occurring

### Work Orders Comparison

Month	2025	2026	Change
April	133	104	-29



### Marketing Win's!

- Estimated 650+ people at Rotary's Egg Hunt
- 50+ people at St. Vrain School resource Fair
- Securing a pledged value of **\$4,600+** in sponsors for various summer programs (Gymnastics Meet, Youth Sports, KN@R, & pool banner).